

	2017	2018	2019	2020	2021
Revenue	100.0	100.0	100.0	100.0	100.0
Operating Expenses	75.0	75.0	75.0	75.0	75.0
Operating Income	25.0	25.0	25.0	25.0	25.0
Interest Expense	5.0	5.0	5.0	5.0	5.0
Income Before Tax	20.0	20.0	20.0	20.0	20.0
Income Tax Expense	5.0	5.0	5.0	5.0	5.0
Net Income	15.0	15.0	15.0	15.0	15.0
Dividends	10.0	10.0	10.0	10.0	10.0
Retained Earnings	5.0	5.0	5.0	5.0	5.0
Equity	100.0	100.0	100.0	100.0	100.0
Debt	0.0	0.0	0.0	0.0	0.0
Assets	100.0	100.0	100.0	100.0	100.0
Liabilities	0.0	0.0	0.0	0.0	0.0
Capital	100.0	100.0	100.0	100.0	100.0

A		B		C		D		E	
1	2	3	4	5	6	7	8	9	10
11	12	13	14	15	16	17	18	19	20
21	22	23	24	25	26	27	28	29	30
31	32	33	34	35	36	37	38	39	40
41	42	43	44	45	46	47	48	49	50
51	52	53	54	55	56	57	58	59	60
61	62	63	64	65	66	67	68	69	70
71	72	73	74	75	76	77	78	79	80
81	82	83	84	85	86	87	88	89	90
91	92	93	94	95	96	97	98	99	100

